

**North Idaho College
General Fund
Approved Operating Budget
FY 2027**

FY27 Approved Budget

Revenue

Tuition and Fees	\$	11,680,395
State General Fund Allocation		15,975,900
State Liquor Tax Allocation		200,000
State CTE Allocation		8,412,103
Property Taxes		18,470,607
Other Revenue		
County Tuition Payments		514,520
Miscellaneous Tax Receipts		1,000,000
Revenue sharing from other funds		250,000
Estimated Salary Salvage		296,720
Fund Balance Transfer		1,268,652
Other Revenue		997,850
Total Revenue	\$	59,066,747

Operating Expenses

Salary	\$	29,008,025
Benefits		10,272,103
Equipment Inventory		96,900
General Expenses		19,689,718
Total Expenditures	\$	59,066,747