

**North Idaho College  
General Fund  
Approved Operating Budget  
FY 2026**

**FY26 Approved Budget**

**Revenue**

|                                  |           |                   |
|----------------------------------|-----------|-------------------|
| Tuition and Fees                 | \$        | 11,373,215        |
| State General Fund Allocation    |           | 16,173,500        |
| State Liquor Tax Allocation      |           | 200,000           |
| State CTE Allocation             |           | 8,662,740         |
| Property Taxes                   |           | 18,220,607        |
| Other Revenue                    |           |                   |
| County Tuition Payments          |           | 514,520           |
| Miscellaneous Tax Receipts       |           | 1,000,000         |
| Revenue sharing from other funds |           | 250,000           |
| Estimated Salary Salvage         |           | 296,720           |
| Fund Balance Transfer            |           | 1,268,652         |
| Other Revenue                    |           | 997,850           |
| <b>Total Revenue</b>             | <b>\$</b> | <b>58,957,804</b> |

**Operating Expenses**

|                           |           |                   |
|---------------------------|-----------|-------------------|
| Salary                    | \$        | 28,211,115        |
| Benefits                  |           | 9,771,116         |
| Equipment Inventory       |           | 70,884            |
| General Expenses          |           | 19,238,023        |
| CTE Capacity Building     |           | 1,666,666         |
| <b>Total Expenditures</b> | <b>\$</b> | <b>58,957,804</b> |